

RESOLUTION NO. CRA 2021-03

A RESOLUTION BY THE CITY OF LIVE OAK COMMUNITY REDEVELOPMENT AGENCY; ADOPTING A BUDGET FOR THE FISCAL YEAR OF 2021-2022; PROVIDING SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council adopted Resolution 95-8, finding of necessity for a Community Development Area, on June 13, 1995, pursuant to Florida Statute 163, Part III, said area meeting the definition of slum and blighted, for the purpose of facilitating improvements and redevelopment within certain areas within the City; and

WHEREAS, the City Council adopted Resolution 95-9, finding of necessity for a Community Redevelopment Agency, on June 13, 1995, to function in the City to carry out the community redevelopment purposes, and

WHEREAS, the City Council adopted Resolution 08-6, finding the necessity for expanding the Community Redevelopment Area boundaries, on April 8, 2008, said area meeting the definition of slum and blighted, for the purpose of facilitating improvements and redevelopment within certain areas within the City; and

WHEREAS, the City Council enacted Ordinance 861, establishing a Community Redevelopment Agency (CRA), on July 11, 1995, pursuant to Part III, Chapter 163, Florida Statutes, to be vested with all the powers and subject to all of the obligations and responsibilities in the Community Redevelopment Act, Sections 163.330 through 163.450, Florida Statutes; and

WHEREAS, the City Council enacted Ordinance 864, adopting a Community Redevelopment Plan, on November 14, 1995, said plan to be for the conservation and rehabilitation of said previously referenced slum and blighted area; and

WHEREAS, the City Council enacted Ordinance 865, establishing a Redevelopment Trust Fund, on November 14, 1995, to use funds allocated to and deposited into said Fund to finance or refinance any community redevelopment undertaken pursuant to the adopted Community Redevelopment Plan; and

WHEREAS, the City Council enacted Ordinance 1075, amending the Community Redevelopment Plan, on December 14, 2004, said plan to be for the conservation and rehabilitation of said previously referenced slum and blighted area; and

WHEREAS, the City Council enacted Ordinance 1108, amending the Community Redevelopment Plan, on December 13, 2005, said plan to be for the conservation and rehabilitation of said previously referenced slum and blighted area; and

WHEREAS, the City Council enacted Ordinance 1267, amending and adopting a new Community Redevelopment "Plan 2039" on November 10, 2009, said plan for the continued effective conservation and rehabilitation of said previously referenced slum and blighted areas; and

WHEREAS, the City Council enacted Ordinance 1413, a complete update to the Community Redevelopment “Plan 2039”, on November 14, 2017, said plan for the continued effective conservation and rehabilitation of said previously referenced slum and blighted areas; and

WHEREAS, the CRA is a dependent special district under Chapter 189, Florida Statutes (2006), known as the Uniform Special District Accountability Act (the “Special District Act”); and

WHEREAS, the Special District Act requires all special districts, including dependent special districts, such as the CRA, to adopt a budget for each fiscal year by resolution, with specific funding for projects, said project areas as are listed pursuant to the adopted Plan;

WHEREAS, the Community Redevelopment Agency held a public hearing, noticed as required, with at least four voting members present which constitutes a quorum; and

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF LIVE OAK, FLORIDA, AS FOLLOWS:

SECTION 1. **Authority.** The CRA has the authority to adopt this Resolution pursuant to the Special District Act.

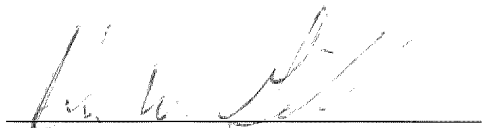
SECTION 2. **Adoption of Budget.** The governing body of the CRA does hereby approve and adopt a budget for the CRA for Fiscal Year 2021-2022. A copy of the budget is attached hereto as “Exhibit A”.

SECTION 3. **Severability.** If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

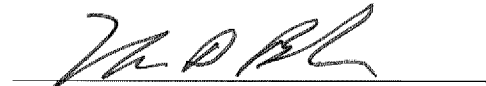
SECTION 4. **Effective Date.** This Resolution shall become effective immediately upon passage and adoption.

PASSED AND DULY ADOPTED in a Community Redevelopment Agency meeting session, this **31st** day of **August**, 2021.

**ATTEST: COMMUNITY REDEVELOPMENT AGENCY
 OF THE CITY OF LIVE OAK, FLORIDA**



John W. Gill
City Clerk



David Burch
Chairman of the Agency

"Exhibit A -- Resolution CRA 2021-03"

Community Redevelopment Agency FY 21-22 Budget

DESCRIPTION		NOTES
Revenue		
1 CRA County	\$ 248,650.00	County Contribution
2 Interest Income	\$ 4,000.00	
3 Transfer In From City	\$ 265,000.00	City Contribution
4 Cash Carry Forward	\$ 1,140,350.00	
Total Revenue	\$ 1,658,000.00	

Community Redevelopment Agency FY 21-22 Budget

DESCRIPTION		NOTES
Budget		
1 Salaries Regular	\$ 53,000.00	CRA Staff
2 Phone Compensation	\$ 1,260.00	
3 Fica Taxes	\$ 3,950.00	
4 Retirement Contri.	\$ 5,600.00	
5 Health Insurance	\$ 8,800.00	
6 Workers Compensation	\$ 1,200.00	
7 Legal Services	\$ 12,000.00	CRA Attorney
8 Audit	\$ 5,000.00	
9 Misc. Contractual Svc	\$ 15,000.00	Engineering
10 Travel & Per Diem	\$ 10,000.00	Florida Redevelopment Conference for ALL Board Members, CRA Staff
11 Hotel & Conference	\$ 10,000.00	Florida Redevelopment Conference for ALL Board Members, CRA Staff
12 Phone	\$ 600.00	
13 Utilities	\$ 1,000.00	
14 Leased/Rented Equipment	\$ 2,000.00	Shared Annex Copier / Pest Control
15 Insurance/ Liability	\$ 4,000.00	Required/ Gen Liability/Gen Liability Salaries & Broker Commission / Property
16 Printing & Binding	\$ 5,000.00	Maps, brochures, yard signs, printed promotional items
17 Promotions/Other	\$ 5,000.00	Costs for advertisements (social media, newspaper, radio announcements, etc.)
18 Legal Advertising	\$ 5,000.00	Legal newspaper ads and notices

19	Operating Supplies	\$ 10,000.00	CRA Office Supplies
20	Landscaping CRA	\$ 25,000.00	
	Sub-Total Budget	\$ 183,410.00	

Community Redevelopment Agency FY 21-22 Budget

	DESCRIPTION		NOTES
	Budget (Continued)		
1	Bks, Pub, Subs & Mem	\$ 2,000.00	FRA membership, plus publications and books
2	Land	\$ 50,000.00	Land & Property Acquisitions
3	Park Imp./Landscaping	\$ 25,000.00	Warren Street Parking Lot Landscaping
4	Heritage Square	\$ 335,590.00	
5	Street Lighting Improvements	\$ 50,000.00	
6	Street Supplies /Infrastructure Improvement	\$ 175,000.00	Palm Street Improvements Project
7	Downtown Restrooms Project	\$ 150,000.00	
8	CRA Sidewalk Project	\$ 150,000.00	
9	Millennium Park Project	\$ 50,000.00	
10	Festival Park Project	\$ 150,000.00	
11	Housing Initiatives 19-20	\$ 48,000.00	FY 19-20 Housing Grants
12	Housing Initiatives 21-22	\$ 30,000.00	FY 21-22 Housing Grants
13	Economic Dev. Bus 20-21	\$ 35,000.00	FY 20-21 Business Startup Grants
16	Façade 19-20	\$ 12,000.00	FY 19-20 Façade Grants
14	Econ. Dev. Bus 19-20	\$ 20,000.00	FY 19-20 Business Startup Grants
17	Façade 20-21	\$ 12,000.00	FY 20-21 Façade Grants
15	Econ. Dev. Bus. 21-22	\$ 40,000.00	FY 21-22 Business Startup Grants
18	Façade 21-22	\$ 60,000.00	FY 21-22 Façade Grants
19	Economic Dev / Quilt Trail	\$ 3,000.00	Florida Quilt Trail / 50/50 match to privately owned property - City owned property @ 100%
20	Freedom Festival	\$ 15,000.00	4th of July Downtown Festival / PRT Cleaning
21	Other Festival	\$ 12,000.00	Other festivals / PRT cleaning
22	Heritage Park	\$ 50,000	
	Total Budget	\$ 1,658,000.00	