

Resolution 16-13
City of Live Oak

A RESOLUTION AMENDING THE OPERATING BUDGET FOR THE CITY OF LIVE OAK, FLORIDA, FOR THE FISCAL YEAR 2016, BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016

WHEREAS, the City of Live Oak, adopted an operating budget for fiscal year 2016, and

WHEREAS, the nature of the budgetary systems and those day to day decisions affecting such budgetary systems requires adjustments from time to time.

WHEREAS, F.S. 166.241(4) states the governing body of each municipality may amend a budget anytime during the year or within 60 days following the end of the fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the City of Live Oak, City Council does hereby approve this resolution that the fiscal year 2016 Final Budget be Amended as follows:

<u>GENERAL FUND</u>	FY 2016 Original Budget	Amendment	Amended Budget FY2016
General Governmental Services	\$1,647,260	-\$38,000	\$1,609,260
Public Safety	2,873,687	30,000	2,903,687
Other Financial Sources	180,111	8,000	188,111
Net change		\$0	
COMMUNITY REDEVELOPEMENT FUND			
General Gov.	\$98,365	\$558,281	\$656,646
Physical Environment	173,000	-111,950	61,050
Economic Environment	699,882	-444,502	255,380
Human Resources	70,000	-1,829	68,171
Net change		\$0	

The above amendment is to reallocate funds from General Government Services to Public Safety due to required contributions to the Substitute Firefighter's Pension Fund and to Other Financial Sources. Also, the CRA Board approved an amendment to appropriate funds for the purchase of land.

PASSED AND ADOPTED by the City of Live Oak, Florida, this 8th day of November, 2016.

CITY OF LIVE OAK

By: Garth R. Nobles, Jr.
Garth R. Nobles, Jr., Mayor

By: Keith Mixon
Keith Mixon, Council President

ATTEST:
By: John W. Gill
John Gill, City Clerk

